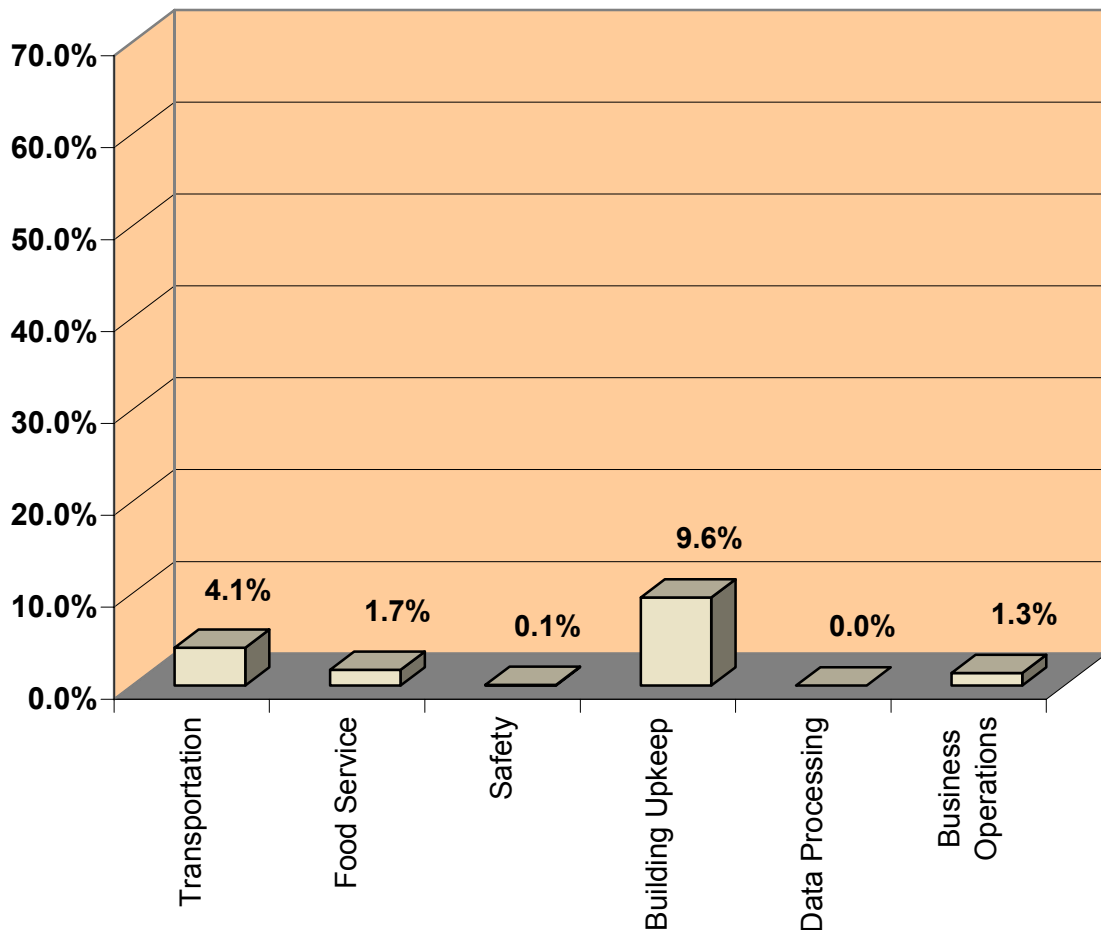


# East Greenwich School District

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,466	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,177,904	\$478	4.1%
Food Service	\$482,482	\$196	1.7%
Safety	\$16,998	\$7	0.1%
Building Upkeep, Utilities, et al	\$2,748,230	\$1,114	9.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$384,743	\$156	1.3%
Operations Expenditures	\$4,810,356	\$1,951	16.8%
Total District Expenditures	\$28,709,876	\$11,642	100.0%